

NON-CONFIDENTIAL



Borough of Tamworth

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JOINT SCRUTINY (BUDGETS)

20 January 2025

Dear Councillor

A meeting of the Joint Scrutiny (Budgets) will be held in **Town Hall, Market Street, Tamworth on Tuesday, 28th January, 2025 at 6.00 pm.** Members of the Committee are requested to attend.

Yours faithfully

A handwritten signature in black ink, appearing to read 'S. C. V.'.

Chief Executive

A G E N D A

NON CONFIDENTIAL

- 1 Appointment of Chair**
- 2 Apologies for Absence**
- 3 Minutes of the Previous Meeting (Pages 3 - 4)**
- 4 Declarations of Interest**

To receive any declarations of Members' interests (pecuniary and non-pecuniary) in any matters which are to be considered at this meeting.

When Members are declaring a pecuniary or non-pecuniary interest in respect of which they have dispensation, they should specify the nature of such interest. Members should leave the room if they have a pecuniary or non-pecuniary interest in respect of which they do not have a dispensation.

5 Draft Budget And Medium Term Financial Strategy 2025/26 to 2029/30 (To Follow)

(Report of the Leader of the Council)

Access arrangements

If you have any particular access requirements when attending the meeting, please contact Democratic Services on 01827 709267 or e-mail democratic-services@tamworth.gov.uk. We can then endeavour to ensure that any particular requirements you may have are catered for.

Filming of Meetings

The public part of this meeting may be filmed and broadcast. Please refer to the Council's Protocol on Filming, Videoing, Photography and Audio Recording at Council meetings which can be found [here](#) for further information.

The Protocol requires that no members of the public are to be deliberately filmed. Where possible, an area in the meeting room will be set aside for videoing, this is normally from the front of the public gallery. This aims to allow filming to be carried out whilst minimising the risk of the public being accidentally filmed.

If a member of the public is particularly concerned about accidental filming, please consider the location of any cameras when selecting a seat.

FAQs

For further information about the Council's Committee arrangements please see the FAQ page [here](#)

To Councillors: C Adams, M Bailey, C Bain, L Clarke, M Clarke, R Claymore, T Clements, G Coates, M Couchman, S Daniels, S Doyle, H Hadley, R Kingstone, K Norchi, J Oates, P Pallett, B Price, S Smith, N Statham, M Summers, P Turner, J Wadrup, A Wells and L Wood.



MINUTES OF A MEETING OF THE JOINT SCRUTINY (BUDGETS) HELD ON 31st JANUARY 2024

PRESENT: Councillors C Adams, C Bain, B Clarke, L Clarke, R Claymore, G Coates, D Cook, S Daniels, C Dean, J Harper, D Maycock, L Smith, P Thurgood, P Turner and L Wood

CABINET Councillors, T Jay (Leader), S Smith, T Clements, A Cooper, J Oates, M Summers

The following officers were present: Andrew Barratt (Chief Executive), Rebecca Smeathers (Executive Director Finance (S151)), Joanne Goodfellow (Assistant Director Finance), Tracey Pointon (Legal Admin & Democratic Services Manager) and Tracey Smith (Democratic Services Assistant)

31 APPOINTMENT OF CHAIR

Resolved: that Councillor C Bain be appointed as Chair.

(Moved by Councillor C Dean and seconded by Councillor B Clarke)

32 APOLOGIES FOR ABSENCE

Apologies for absence were received from Councillors J Jones, M Bailey R Kingstone, J Wadrup, P Thompson, B Price, R Pritchard and S Doyle.

33 MINUTES OF THE PREVIOUS MEETING

The minutes of the meeting held on 25th January 2023 were approved and signed as a correct record.

(Moved by Councillor D Cook and seconded by Councillor J Harper)

34 DECLARATIONS OF INTEREST

There were no Declarations of Interest.

35 DRAFT BUDGET & MEDIUM TERM FINANCIAL STRATEGY 2024/25

Report of the Cabinet to consider the budget proposals and medium term financial strategy for General Fund (GF) Revenue, the Housing Revenue Account (HRA) and the Capital Programme.

The report was presented by the Leader of the Council, Councillor T Jay.

The Leader of the Labour Group and Leader of the Independent Group will forward comments and issues on the budget to the Leader of the Council before the full council budget meeting on 27th February 2024

Apologies received from: Councillor(s) M Bailey, S Doyle, J Jones, R Kingstone, B Price, R Pritchard and J Wadrup

Chair